

## Ashford Health & Wellbeing Board (AHWB)

### Partner Quarterly Update for the Clinical Commissioning Group – Quarter 3: October to December 2015

What's going on in our world	<ul style="list-style-type: none"> <li>• New national guidance for planning – “Delivering the Forward View” – published in December 2015</li> <li>• Action Plans in place to address underperformance against national constitution measures</li> <li>• Community Networks meeting continue</li> </ul>
Success stories since last AHWB	<ul style="list-style-type: none"> <li>• MSK Triage: Ashford – 31% reduction in the financial year to date in primary care referrals compared to same period last year generating <b>notional</b> savings of £758k-£1.008m depending on assumptions made</li> <li>• IAPT Re-Procurement</li> <li>• Re-design of Back Pain Pathway</li> <li>• Establishment of Age UK Living Well Programme</li> <li>• Establishment of Ashford Mental Health and Wellbeing Café</li> <li>• Implementation of online GP Referral Support Tool</li> <li>• Dementia diagnosis rate now over 61%, our highest rate, and continues to improve</li> </ul>
What we are focusing on for the next quarter <u>specific to the key projects</u>	<ul style="list-style-type: none"> <li>• Development of MCP model for Ashford locality, along similar line to national vanguard sites.</li> <li>• Development of Annual Operating Plan</li> <li>• Development of Sustainability and Transformation Plan, in line with national directive</li> </ul>
Anything else relevant to AHWB priorities NOT mentioned above	
Strategic challenges & risks including horizon scanning?	<ul style="list-style-type: none"> <li>• Ensuring that implementation of community networks is balanced with current demands of capacity</li> <li>• Designing and implementing new models of care as part of NHS Five Year Forward View</li> <li>• Delivering Sustainability and Transformation Plan by Summer 2016</li> </ul>
Any thing else the Board needs to know	
Signed & dated	Neil Fisher – January 2016